

## CSA7 Customer Advisory Committee 2024 Review

The many programs we have developed over the years are functioning well and routinely.

Followed various capital improvements through their different steps towards completion:

~Additional source of raw water – CSA7 planned to proceed with finding a suitable site for an intake on La Honda Creek and initiate discussions with the appropriate stakeholders once additional funding is identified – no further progress.

~ Water treatment plant (WTP) – Tanker truck potable water delivery point and pump, as well as the permanent emergency generator and new electrical service work completed.

~Raw water storage/ treatment alternative – no further progress.

~Water distribution – Received scope of work from Water Works Engineers for 100% design of relocation of water main and construction management services with Not-to-Exceed estimate of \$640,121. CEQA permitting review in progress.

~Committee conducted site visit to observe the progress of the capital improvements to the water treatment plant.

Improved and updated outreach to the customers via the Advisory Committee Website and User Group.

The County Executive Office recommended, and the Board of Supervisors approved, that \$1.4 million of measure K funding be used for CSA 7 and CSA 11 emergency response plan development and other infrastructure improvements to address emergency preparedness, to be distributed over the next three fiscal years. The stairs to the intake will be replaced to improve access to the pump and intake. There is enough money to design, but not build, the new raw water tank.